

**Lumin Education**

**Consolidated 2016-2017 Budget for Entire Organization**

	<u>2016-2017 Operating Budget</u>
<b>Revenue</b>	
Federal Revenue	1,641,988
Federal Breakfast Program Revenue	121,744
Fiscal Agency Revenue	140,600
State Revenue	1,813,303
Donations	2,644,864
Gift in Kind Revenue	107,460
Tuition and Fees	175,002
Endowment Income	159,107
Rental and other income	6,000
<b>Total Revenue</b>	<b>6,810,068</b>
<b>Expenses</b>	
Salaries, Taxes & Benefits	5,282,085
Professional Services	366,496
Food	118,335
Supplies	107,642
Staff Training	197,100
Repair & Maintenance	143,983
Telephone & Utilities	153,856
Insurance	33,643
Dues & Fees	34,135
Printing & Postage	20,027
Computer & Other Equipment	148,649
Miscellaneous Operating Expense (6499)	204,119
<b>Total Expenses</b>	<b>6,810,068</b>