

Lumin Education

Consolidated 2017-2018 Budget for Entire Organization

2017 - 2018 Operating Budget

Revenue

Federal Revenue	1,930,387
Federal Breakfast Program	123,500
State Revenue	2,013,639
Donations	2,168,305
Wesley Rankin Payments	549,690
Tuition and Fees	173,418
Interest Income	198,200
Rental and Other Income	29,744
Total Revenue	7,186,883

Expenditures

Salaries Taxes & Benefits	5,426,938
Professional Services	402,475
Food	184,766
Supplies	136,934
Staff Training	165,557
Repair & Maintenance	175,990
Telephone & Utilities	214,500
Insurance	51,436
Dues & Fees	58,559
Printing & Postage	34,150
Computer & Other Equipment	254,337
Miscellaneous Operating Expenses	81,241
Total Expenditures	7,186,883